County: Ozaukee LASATA CARE CENTER W76 N677 WAUWATOSA ROAD CEDARBURG 53012

Phone: (262) 377-5060 Ownershi p: 53012 County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/01): 204 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/01): 204 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 199 Average Daily Census: 195 \* \*

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	29. 1
Supp. Home Care-Personal Care	No					1 - 4 Years	37. 7
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	6.0	More Than 4 Years	33. 2
Day Services	No	Mental Illness (Org./Psy)	34. 7	65 - 74	5. 5		
Respite Care	No	Mental Illness (Other)	9. 0	75 - 84	28. 1	•	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	53. 8	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.0	95 & 0ver	6. 5	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	2. 0	<u> </u>	[	Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	2. 5		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	13. 1	65 & 0ver	94. 0		
Transportation	No	Cerebrovascul ar	7. 5			RNs	12. 0
Referral Service	No	Di abetes	4. 5	Sex	% j	LPNs	4. 5
Other Services	No	Respi ratory	0. 5		·i	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	25. 1	Male	24. 1	Ai des, & Orderlies	38. 4
Mentally Ill	No	İ		Femal e	75. 9		
Provi de Day Programming for		İ	100.0		j		
Developmentally Disabled	No				100. 0		
*************	****	, ************	*****	, *******	********	*********	*****

## Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	11	100. 0	292	1	0. 7	124	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	12	6. 0
Skilled Care	0	0.0	0	120	<b>86</b> . 3	104	0	0.0	0	43	87.8	167	0	0.0	0	0	0.0	0	163	81. 9
Intermedi ate				18	12. 9	85	0	0.0	0	6	12. 2	153	0	0.0	0	0	0.0	0	24	12. 1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	11	100.0		139	100.0		0	0.0		49	100.0		0	0.0		0	0.0		199	100. 0

LASATA CARE CENTER

Nursing Care Required (Mean)

***********	******	*********	**********	*****	***********	*********	*****
Admissions, Discharges, and Deaths During Reporting Period	l	Percent Distribution	of Residents'	Condi ti	ions, Services,	and Activities as of 12/	′31/01
beachs burning keporering refrou		ı'		q	% Needi ng		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	11.0	Daily Living (ADL)	Independent	0ne	Or Two Staff		Resi dents
Private Home/With Home Health	0.0	Bathi ng	0.0		50. 8	49. 2	199
Other Nursing Homes	<b>25</b> . 3	Dressing	15. 1		70. 4	14. 6	199
Acute Care Hospitals	<b>58</b> . 2	Transferring	34. 2		54. 8	11. 1	199
Psych. HospMR/DD Facilities	0.0	Toilet Use	<b>26</b> . 6		<b>56.</b> 8	16. 6	199
Rehabilitation Hospitals	0. 0	Eati ng	48. 2		42. 2	9. 5	199
Other Locations	5. 5	*****************************	*****	*****	******	********	*****
Total Number of Admissions	91	Continence		%	Special Treatm		%
Percent Discharges To:		Indwelling Or External		8. 5		espiratory Care	4. 0
Private Home/No Home Health	6. 6	0cc/Freq. Incontinent		40. 2		racheostomy Care	0. 0
Private Home/With Home Health	11.0	Occ/Freq. Incontinent	of Bowel	33. 2	Recei vi ng Su		0. 0
Other Nursing Homes	2. 2				Recei vi ng 0s		2. 5
Acute Care Hospitals	9. 9	Mobility			Recei vi ng Tu		1. 0
Psych. HospMR/DD Facilities	0. 0	Physically Restrained		2. 5	Receiving Me	echanically Altered Diets	37. 7
Rehabilitation Hospitals	0. 0					_	
Other Locations	5. 5	Skin Care				t Characteristics	
Deaths	<b>64.</b> 8	With Pressure Sores		5. 0	Have Advance	e Directives	92. 0
Total Number of Discharges		With Rashes		7. 5	Medi cati ons		
(Including Deaths)	91				Receiving Ps	sychoactive Drugs	<b>59. 8</b>

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

Ownership: Bed Size: Li censure: Government 200+ Skilled Al l Thi s Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 95.6 96. 1 1.00 80. 2 1. 19 82.7 1. 16 84. 6 1. 13 Current Residents from In-County 85. 4 87. 2 0.98 83. 3 1. 03 **85**. 3 1.00 77. 0 1. 11 Admissions from In-County, Still Residing 63.7 54. 2 1. 18 27.4 2.32 21. 2 3.01 20.8 3.06 Admissions/Average Daily Census 46.7 52.0 0.90 94. 3 0.50 148. 4 0.31 128. 9 0.36 Discharges/Average Daily Census 46.7 50.8 0.92 98. 8 0.47 150. 4 0.31 130. 0 0.36 Discharges To Private Residence/Average Daily Census 8. 2 7. 2 1.14 31.6 0. 26 **58.** 0 0.14 52.8 0.16 Residents Receiving Skilled Care 87. 9 91.2 0.96 89. 7 0.98 91.7 0.96 85. 3 1.03 Residents Aged 65 and Older 94. 0 95. 5 0.98 90. 1 1. 04 91.6 87. 5 1. 07 1.03 Title 19 (Medicaid) Funded Residents 69.8 66. 5 1.05 71.6 0.98 64. 4 68. 7 1. 02 1.09 Private Pay Funded Residents 29.0 19. 1 1. 29 23.8 22. 0 1. 12 24. 6 0.85 1.03 Developmentally Disabled Residents 0.0 0. 7 0.8 0.00 0. 9 7. 6 0. 00 0.00 0.00 Mentally Ill Residents 43.7 40. 1 1.09 35. 4 1. 24 32. 2 1.36 33. 8 1. 29 General Medical Service Residents 25. 1 17.3 1.45 20. 3 1. 24 23. 2 19.4 1.29 1.08 49.3 Impaired ADL (Mean) 47.8 46.8 1.02 51.8 0.92 51.3 0.93 0.97 Psychological Problems 59.8 52. 0 1. 15 47. 7 1. 25 50. 5 1. 18 51. 9 1. 15

1.01

7. 3 0. 98

7. 2

7. 2

1.00

7.3 0.98

7. 2